

FUNCTIONAL AREA: DEPARTMENT SUMMARY
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT
PROGRAM: PUBLIC SAFETY
FUND: GENERAL FUND

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
PROPOSED

[BBMR SP-1]

Input by Department															Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EMT Incentive Pay	Firefighter's 106 Hours	(1+2+3+4+5) Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*P)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thro Q)	(J + R) TOTAL		
													Date	Amnt.												
			GENERAL FUND																							
2			OFFICE OF THE FIRE CHIEF		107,315	0	0	0	0	0	0	0		0	107,315	25,831	0	0	0	348	2,976	334	29,489	136,804		
0			ADMINISTRATIVE & SUPPORT SERVICES BUREAU		259,789	6,767	0	2,090	0	0	0	2,090		4,363	273,009	65,713	2,424	0	3,296	1,218	17,887	1,339	91,878	364,887		
95			EMS/RESCUE OPERATIONS BUREAU		3,390,568	833,340	235,051	134,593	0	0	1,084,982	1,454,626		24,171	5,702,705	1,372,641	10,908	0	67,725	16,530	197,445	20,464	1,685,713	7,388,418		
190			FIRE SUPPRESSION BUREAU		6,733,472	1,654,747	466,764	267,278	0	0	2,154,711	2,888,753		59,994	11,336,966	2,728,808	30,085	0	96,291	32,190	417,757	47,630	3,339,385	14,635,257		
287			TOTAL GENERAL FUND		10,491,144	2,494,853	701,815	403,961	0	0	3,239,693	4,345,469		88,528	17,419,995	4,192,993	43,417	0	167,312	50,286	636,065	69,767	5,146,464	22,525,366		
			SPECIAL FUND																							
30			E911/COMMUNICATIONS BUREAU		750,153	75,656	36,153	23,747	0	0	40,949	100,848		18,351	945,008	227,464	11,716	0	11,738	5,220	83,169	9,333	348,639	1,293,648		
317			Grand Total:	----	\$11,241,297	\$2,570,509	\$737,968	\$427,708	\$0	\$0	\$3,280,641	\$4,446,318	----	\$106,879	\$18,365,003	\$4,420,456	\$55,133	\$0	\$179,050	\$55,506	\$719,234	\$79,100	\$5,495,104	\$23,819,014		

* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc